Meadow Lake - Lake Board 2026 Budget

Expense	2025 Adopted Budget	2025 Actual	2026 Proposed Budget	Example of Included Items
Lake & Property Maintenance	15,000.00	10,534.00	15,000.00	As needed for weed control, water/invasive species testing, and fish/plant studies.
Business Operations	6,500.00	4,482.41	5,500.00	As needed for legal, mailing, insurance, and miscellaneous.
Inspections	11,000.00	10,000.00	-	
General	1,000.00	-	1,000.00	As needed for unanticipated expenses.
Infrastructure Repairs	1,000.00	-	1,000.00	N/A
Total	34,500.00	25,016.41	22,500.00	

Meadow Lake Fund Balance Report as of March 31, 2026

Revenues		
Assessments	$	22,336.00
Penalty/Interest	$	-
Total Revenues	$	22,336.00
Expenses		
Contracted Services	$	25,016.41
Total Expenses	$	25,016.41
Revenues less Expenses	$	(2,680.41)
Fund Balance 3/31/25	$	15,217.67
Current Reserve (Deficit)	$	12,537.26